Connecting the Data Between NSSRS, Data Collections and State Aid

Presenter: Bryce Wilson

Outline

• The Formula Student Calculation
  – Where does the data come from
  – Reports
  – Common Mistakes
• Allowances Collected in CDC
• Questions

The Formula

Where Does the Data Come From

• NSSRS - October Student Snapshot
• NSSRS - Student Summary Attendance
• NSSRS - School Enrollment
• NSSRS - Program Fact
• CDC - Days In Session/Instructional Program Hours
• CDC - PK Instructional Program Hours/K Program

NSSRS Validation Tools

• Validation
  – Student Summary Attendance Record Lookup
  – Program Fact Lookup
  – Student Lookup by ID
  – Student Demographics

Student Summary Attendance Lookup
Program Fact Lookup

Program Fact Lookup

This page should be used to look up Program Fact records. The “Refresh” button should be used between requests.

Student and Enrollment Lookup by NDE Student ID

Student NSRRS Enrollment Lookup by NDE Student ID

Student Lookup by NDE Student ID

Student Demographics

NSSRS Verification Reports

- Verification Reports
  - Membership by Grade Race and Gender
  - Average Daily Attendance and Average Daily Membership
  - Student Summary Attendance Records
  - Contract Out Students
  - Option In/Option Out/Net Option
  - Early Childhood for State Aid
  - State Aid Components

Membership and Attendance

NSSRS Verification Reports

- Verification Reports
  - Membership by Grade Race and Gender
  - Average Daily Attendance and Average Daily Membership
  - Student Summary Attendance Records
  - Contract Out Students
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  - Early Childhood for State Aid
  - State Aid Components

Membership By Grade, Race and Gender

Click on any of the numbers to see a list of students.
Student Summary Attendance Records

Average Daily Attendance and Average Daily Membership

State Aid Component Verification Report

Contracted Out Students

Net Option Students

Early Childhood for State Aid
EARLY CHILDHOOD DATES

• Date determined is July 31st
• PK Full Time and ½ time Grade Coding
  — HP = ½ Day PK
  — PK = Full day PK

Days In Session/Instructional Program Hours District Summary Report

• Only count days and time that students and teachers are in classes.
• Should not count a full day when starting late or releasing early.
  — Example: Normal day is 8:30 to 3:30. On Friday district releases students at 2:00. This day should be counted as 5.5/7 or .78 of a day.
• Early dismissal for Seniors should be subtracted from days in session.
  — Example: School year is 175 days long with Seniors getting out 5 days early. Senior days in session should be reported as 170.

Common Mistakes

• Days Enrolled exceeds days in session
  • Days enrolled should be equal to or less than days in session
• Days Enrolled less than days in session
  • Be careful this doesn’t happen to an entire grade, school, or district
• Contracted Students are not reported correctly
• Option Students are not reported correctly
• Leadership does not review data in time

Allowances
Where Does the Data Come From

- CDC Application
  - Elementary Site Allowance
  - ESU/District/System/School Information Report
  - Pupil Transportation Report
- GMS
  - Poverty and LEP
- NSSRS Staff
  - Staff Assignment
  - Education Attained
- Other
  - Annual Financial Report

Elementary Site Allowance

- Qualifying elementary attendance sites must offer all grades designated as elementary grades by the school district
- Make sure you are entering the correct grades for each school on the ESU/District/System/School Information Report

Transportation Allowance

- The transportation allowance is the lesser of a calculated amount OR actual expenses
  - Calculated amount – Mileage is obtained from the Pupil Transportation Report in CDC
    - Mileage for everything but activity travel
    - Includes SPED mileage
  - Actual Expenses- taken from the AFR

Summer School Allowance

- The summer school allowance is the lesser of a calculated amount OR actual expenses.
  - Calculated amount based on kids that attended a minimum of 3 hrs. for 12 days.
  - Actual expenses – obtained from function code 6000 on the AFR

Poverty and LEP Allowances

- Expenditures of the Poverty and LEP programs must exceed 117.65% of the allowance received or a correction will be calculated two years later
  - Make sure you are coding Poverty and LEP expenditures correctly
  - May be a tricky balancing act with summer school and federal programs.

Teacher Education Allowance

- Only teachers coded with the following codes are counted: 1150, 1160, 1161, 1162, 1163, 1164, 1170, and 1180
- Verify the staff information on the current personnel report, including the education level
Two Year New School Adjustment

- Two Year New School Adjustment
  - Must apply the fall prior to the first full school year in the new building/addition.
  - Must prove increased capacity in the new building/addition.
  - Must prove the district is expecting enrollment to increase.

Student Growth Adjustment

- Student Growth Adjustment
  - Must estimate growth from current year fall membership compared to the following year’s Avg Daily Membership.
  - Correction calculated two year later.

QUESTIONS